

2025 Budget Affirmation Guide

To glorify God by living out the LIFE we have in Christ

Highlights & Celebrations from 2024:

2024 has continued to see LIFE-changing ministry at Fellowship! Together, we have continued to invest in the lives of others as we Grow Deep and Reach Out, and we are planning for exciting and new ways to do ministry together in 2025. In addition to so many stories of life change, service, and discipleship, we want to highlight and celebrate several other things God has done at Fellowship this year:

- We are encouraged and grateful for God’s continued faithfulness through His people: In addition to strong giving to our Operating, Capital, and Missions & Outreach budgets, we received a \$100,000 gift to start our Next Step Fund. All together, 2024 has seen our highest-ever year to date giving, allowing us to move forward confidently!
- We affirmed our Campus & Community Development Proposal and released our newest, rolling 5-year Church Vision Plan outlining important ministry goals for 2025 and future years, ensuring that ministry continues to develop and grow here at Fellowship under God’s guidance and blessing.
- We completed our annual 3rd-party Financial Review for a third year in a row to build on the Internal Controls Review completed in 2022, further ensuring the highest standards of financial accountability with our faithful giving.
- We completed renovations to our worship stage, improving its functionality, aesthetic, and safety for worship.

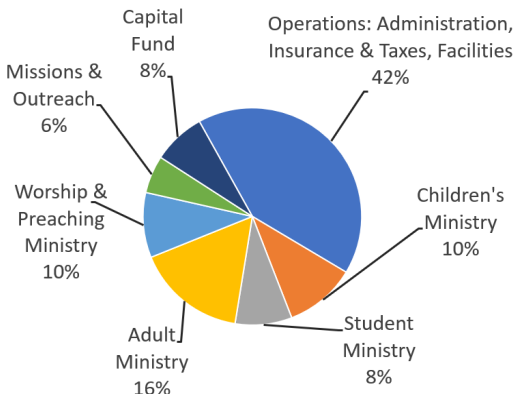
Casting Vision for 2025:

The Elder Team has prayerfully decided to expand the budget slightly to encourage momentum in ministry in 2025 as we move forward with our 5-Year Church Vision Plan. The Elder Team feels this budget and the corresponding allocation to individual ministries, is our best way to achieve the goals we have prayerfully put into our Church Vision Plan:

- In addition to bringing on a new Associate Pastor (Nathan Davis) in January, we are continuing with our Student Minister search and other key staffing needs, trusting God to ensure we have a strong staff team to support our ministries and volunteers in 2025.
- We are asking God to continue to cultivate us into a body of generous disciples with every believer involved in giving.
- We are seeking God’s grace with giving and legacy gifts to our “Next Step Fund” for Phase III.

2025 Budget to be Affirmed:

	2023	2024	2025
Operations: Administration, Insurance & Taxes, Facilities	\$681,251	\$796,625	\$760,148
Children’s Ministry	\$136,597	\$154,700	\$192,795
Student Ministry	\$122,319	\$143,588	\$153,408
Adult Ministry	\$330,677	\$314,999	\$298,032
Worship & Preaching Ministry	\$203,417	\$145,438	\$176,707
Missions & Outreach	\$97,000	\$102,400	\$103,660
Capital Fund	\$142,250	\$142,250	\$142,240
TOTAL:	\$1,713,511	\$1,800,000	\$1,827,000



Member budget affirmation on January 12, 2025. Affirmation cards will be available in the South Foyer after 1st and 2nd services.

Thank you!

Find out more about giving at: fellowshipwaco.org/giving